

Regaining the Momentum - Annual Parish Report

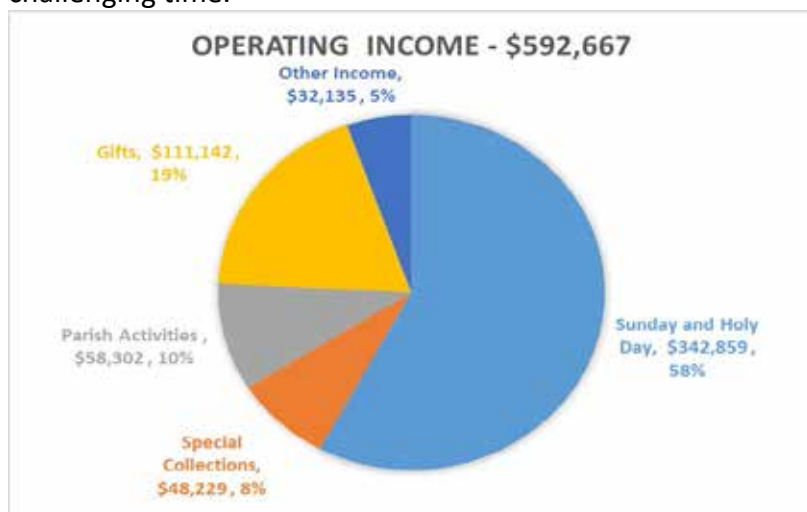
July 1, 2019 - June 30, 2020

Friends,

I am pleased to present to you the annual report of our parish for the fiscal year ending in June. Each year, we publish an annual report as a barometer of our vitality as a parish.

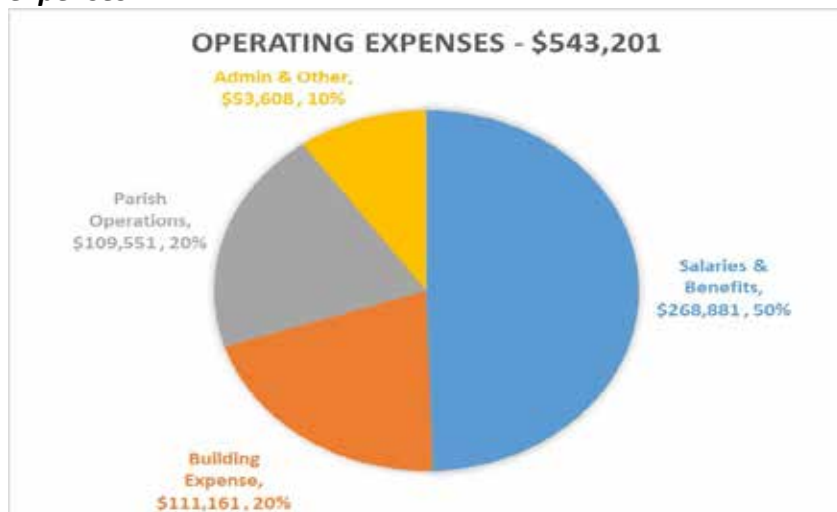
This year, I'm entitling our report: Regaining the Momentum. As we celebrate our 50 years as a parish this year, we are remembering the incredible legacy which laid such a strong foundation of ministry here. Leading up to the COVID shutdown in March, our parish was continuing to grow in both student and permanent community engagement. I mentioned in a homily this summer that for a brief time during the pandemic I was having a "pity party" because COVID seemed to have halted our momentum. I'm confident, though, we can regain that momentum in the months and years to come.

Even with the shutdown in March, April, and May, **our operating income increased 3% this past year.** You have been incredibly generous before the pandemic and have stepped up in an incredible way during this challenging time.



This chart shows the primary sources of revenue that support the operations of the parish. This is the money we have to pay the bills.

With increased programming and continued maintenance and improvement of our building comes extra spending. While our operating expenses were higher than the prior year, they are lower than our operating income. Thus, for the second year in a row, **our operating income has outpaced operating expenses.**



This chart shows the major ways the parish spends the donations that come in. These are the major costs incurred to provide all the services CCUP offers.

This chart allows you to see operating income and expenses compared to budget projections. ***Our expenses were slightly below budget and our income surpassed our budget estimate.***



We are blessed at our parish to have endowment funds that have been generously supported and wisely invested over the years. These investment funds include the Christian Leadership Program, Lura Lovell Fund for Building & Maintenance, Stephen Lovell Library Fund, Newman Scholarship Fund and the Parish Long Term Fund. Fortunately, over the last two years, we have not needed to pull from most of these accounts due to our good financial situation. However, due to the stock market fluctuations, our invested funds showed a loss. Since this loss was greater than our surplus in operations, we had a net loss for the year in our bottom line numbers.

Our parish remains strong even in spite of the setbacks due to COVID (see parish statistics on the next page). As we celebrate our 50th anniversary as a parish in the midst of a pandemic, I'm hopeful that we can regain the momentum that has been part of this parish since its founding. It would be reasonable to expect a difficult financial year given our limited in person Mass attendance and the challenging financial position that so many people find themselves in. I will keep you updated about our financial situation as the year progresses.

I want to thank Deacon Bob Fedynich and our wonderful Finance Council for all their work on behalf of our parish in this past year. The council members are: Mike Pniewski (Chair), Sandy Luetke (Vice-Chair), Patty O'Toole (Secretary), Ed Ciecka, Dick Torchia, Rachel Fitzpatrick (since left council), Steve Brookover, Joe Sweeney, and Jamie Monagan. Non-voting members include myself, Pam Meseroll (facilities representative), and Deacon Bob Fedynich.

When COVID settles down, let's regain the momentum that makes CCUP feel like home for students and permanent community alike.

Fr. Jeremy

Parish Statistics

	2018 / 2019	2019 / 2020
Baptisms	15	11
RCIA Candidates Received into the Church	3	12
First Communion	7	7
Confirmations	14	8
Marriages	7	7
Funerals	5	11
# of Registered Parishioners	1,510	1,534
# of Registered Households	1,015	1,018
Average October Mass Count (per weekend)	785	805

Perpetuate The Gift – Support Our Retired Priests!

Corpus Christi has been so blessed with the ministry of *Fr. Jim Bacik and Fr. Dan Zak*, both of whom are supported by the annual Perpetuate the Gift Appeal. Our parish goal this year is around \$15,000 and anything we don't fundraise is assessed to us as a parish. Consider a special gift in honor of those who have given their lives in service of others. There are envelopes available on the table in the Gathering Space or other giving options below.



Here is a little more info. on the fund:

Your gift directly assists our retired diocesan priests. After a priest retires, typically in his 70s, he is responsible for his personal expenses: medical, housing, car, clothing and food. All funds contributed between September 19,

2020 and December 31, 2020 assists our assessed parish contribution to the fund. A gift of cash or check can be sent to Perpetuate The Gift, PO Box 954, Toledo, OH 43697 or placed in the parish collection. A gift may also be made online by selecting the Give tab at www.toledodiocese.org. If you would like to give a gift of stock or designate a bequest to help our retired priests, please contact Brian Doyle at 419-214-4951 or bdoyle@toledodiocese.org, or to make a gift now on your handheld device, hold your phone's camera up to the QR code above. **THANK YOU!**

